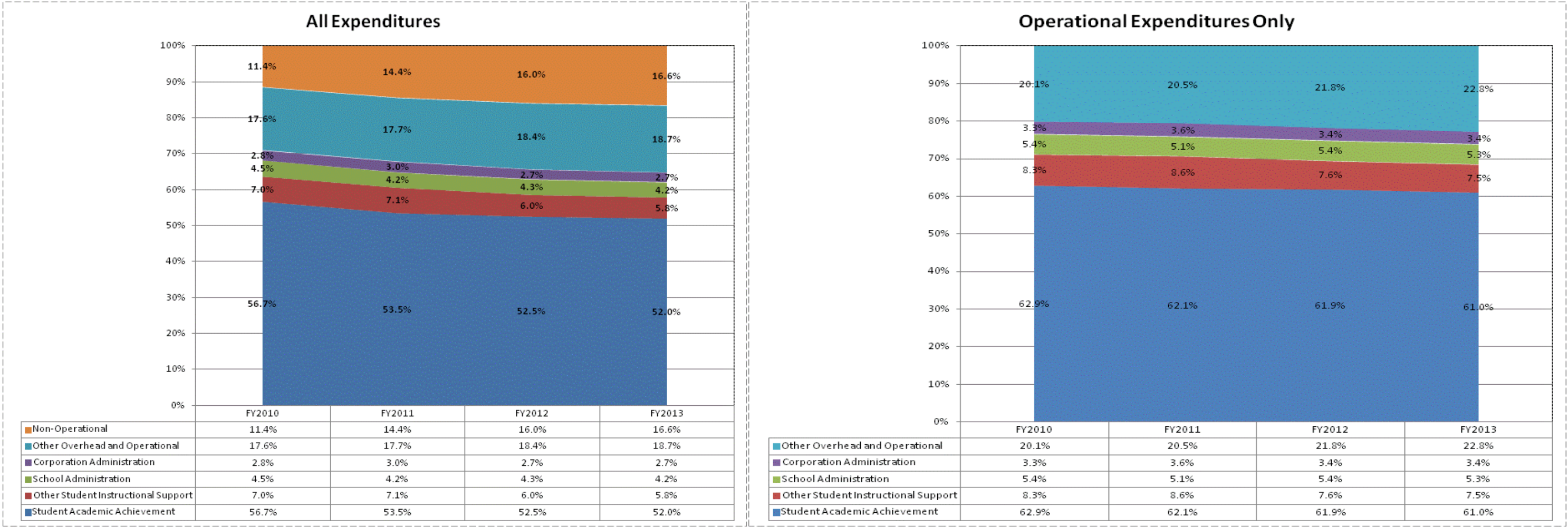


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Kokomo-Center Twp Con Sch Corp (3500)

Kokomo-Center Twp Con Sch Corp (3500)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$44,543,900	55.9%	\$45,427,244	55.0%	\$39,434,689	52.5%	\$39,581,123	52.0%
Student Instructional Support	\$8,947,573	11.2%	\$9,088,405	11.0%	\$7,760,076	10.3%	\$7,604,423	10.0%
Overhead and Operational	\$16,999,793	21.3%	\$17,490,178	21.2%	\$15,884,692	21.2%	\$16,302,206	21.4%
Nonoperational	\$9,147,924	11.5%	\$10,556,777	12.8%	\$12,006,494	16.0%	\$12,615,456	16.6%
Grand Total	\$79,639,190		\$82,562,604		\$75,085,951		\$76,103,207	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	66.0%	62.9%	62.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Kokomo-Center Twp Con Sch Corp (3500)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$1,272,185	\$1,625,082	\$1,657,367	N/A	30%	2%
11050 Regular Programs; Full Day Kindergarten	\$34,540	\$330,700	\$444,616	\$1,280,769	> 500%	287%	188%
11100 Regular Programs; Elementary	\$9,084,176	\$11,278,705	\$10,076,148	\$9,425,002	4%	-16%	-6%
11200 Regular Programs; Middle/Junior High	\$3,959,233	\$5,458,891	\$4,470,885	\$4,546,625	15%	-17%	2%
11300 Regular Programs; High School	\$4,648,306	\$6,240,744	\$5,109,082	\$5,025,519	8%	-19%	-2%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$123,075	\$145,133	\$252,595	\$221,688	80%	53%	-12%
11430 Vocational Education; Distributive Education	\$39,572	\$77,255	\$82,170	\$83,170	110%	8%	1%
11440 Vocational Education; Health Occupations	\$134,747	\$324,872	\$336,867	\$344,435	156%	6%	2%
11460 Vocational Education; Occupational Home Economics	\$105,812	\$156,019	\$168,149	\$257,728	144%	65%	53%
11480 Vocational Education; Industrial Education A	\$755,308	\$1,258,129	\$1,434,760	\$1,396,027	85%	11%	-3%
11590 Other Vocational Education Programs	\$504,361	\$571,143	\$485,446	\$461,550	-8%	-19%	-5%
11910 Other Regular Programs; Competency Testing	\$11,005	\$4,327	\$1,932	\$4,601	-58%	6%	138%
12110 Gifted And Talented; Gifted and Talented	\$337,539	\$621,509	\$699,226	\$644,435	91%	4%	-8%
12210 Mental Disabilities; Mild Mental Disabilities	\$1,145,415	\$1,643,252	\$87,771	\$0	-100%	-100%	-100%
12220 Mental Disabilities; Moderate Mental Disabilities	\$582,743	\$1,193,513	\$196,469	\$0	-100%	-100%	-100%
12230 Mental Disabilities; Severe Mental Disabilities	\$231,667	\$240,733	\$0	\$0	-100%	-100%	N/A
12310 Physical Impairment; Orthopedic Impairment	\$57,055	\$0	\$0	\$0	-100%	N/A	N/A
12320 Physical Impairment; Multiple Disabilities	\$7,288	\$407	\$0	\$0	-100%	-100%	N/A
12330 Physical Impairment; Visual Impairment	\$66,651	\$172,386	\$29,740	\$0	-100%	-100%	-100%
12340 Physical Impairment; Hearing Impairment	\$208,736	\$281,442	\$153,103	\$90,792	-57%	-68%	-41%
12350 Physical Impairment; Homebound	\$139,193	\$92,009	\$23,534	\$28,943	-79%	-69%	23%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,316,558	\$1,898,320	\$230,197	\$0	-100%	-100%	-100%
12520 Culturally Different; Compensatory	\$87,441	\$49,285	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$1,692,923	\$2,317,945	\$464,475	\$0	-100%	-100%	-100%
12710 Equal Opportunity At Risk	\$974,439	\$1,210,209	\$1,243,875	\$1,267,815	30%	5%	2%
12810 Special Education Preschool	\$442,869	\$297,277	\$169,804	\$159,497	-64%	-46%	-6%
12900 Other Special Programs	\$710,076	\$1,049,276	\$6,003,586	\$6,360,839	> 500%	> 500%	6%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$168,834	\$172,381	\$193,195	\$171,266	1%	-1%	-11%
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$70,482	\$94,622	\$17,708	\$7,883	-89%	-92%	-55%
14100 Summer School Programs; Elementary	\$140,831	\$146,775	\$1,075	\$43,294	-69%	-71%	> 500%
14300 Summer School Programs; High School	\$238,792	\$326,745	\$105,007	\$109,419	-54%	-67%	4%
16100 Remediation Testing	\$13,391	\$32,375	\$4,518	\$46,441	247%	43%	> 500%
16200 Preventive Remediation	\$141,638	\$105,242	\$77,794	\$38,531	-73%	-63%	-50%
22110 Improvement of Instruction; Service Area Direction	\$229,948	\$122,480	\$3,520	\$85,714	-63%	-30%	> 500%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$903,674	\$831,308	\$321,835	\$569,645	-37%	-31%	77%
22130 Improvement of Instruction; Instructional Staff Training	\$255,960	\$336,993	\$388,291	\$365,160	43%	8%	-6%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$10,000	\$21,156	N/A	N/A	112%
22220 Library/Media Services; School Library	\$601,176	\$831,258	\$602,484	\$461,330	-23%	-45%	-23%
22230 Library/Media Services; Audiovisual	\$54,788	\$52,313	\$39,254	\$33,511	-39%	-36%	-15%
22250 Library/Media Services; Computer Assisted Instruction Services	\$501,362	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$81,663	\$170,674	\$165,536	\$183,018	124%	7%	11%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$7,210	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$135,059	\$2,679,598	\$2,598,388	\$3,235,467	> 500%	21%	25%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$160,608	\$158,432	\$147,538	N/A	-8%	-7%
22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr	\$0	\$99,458	\$6,440	\$145,138	N/A	46%	> 500%
22900 Other Support Service, Instructional Staff	\$0	\$114,076	\$151,901	\$169,987	N/A	49%	12%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$779,389	\$957,464	\$799,799	\$239,923	-69%	-75%	-70%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$249,900	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$1,889,203	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$33,606,917	\$45,427,244	\$39,434,689	\$39,581,123	18%	-13%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Kokomo-Center Twp Con Sch Corp (3500)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$225,550	\$339,659	\$340,498	\$386,432	71%	14%	13%
21120 Attendance and Social Work Services; Attendance Services	\$62,756	\$89,299	\$117,845	\$96,804	54%	8%	-18%
21130 Attendance and Social Work Services; Social Work Services	\$490,646	\$632,265	\$559,401	\$547,335	12%	-13%	-2%
21210 Guidance Services; Service Area Direction	\$2,490	\$1,060	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$594,296	\$895,069	\$842,748	\$820,996	38%	-8%	-3%
21240 Guidance Services; Information Services	\$0	\$0	\$3,396	\$5,808	N/A	N/A	71%
21320 Health Services; Medical Services	\$11,923	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$397,081	\$633,034	\$536,954	\$568,347	43%	-10%	6%
21390 Health Services; Other Health Services	\$262,543	\$0	\$0	\$0	-100%	N/A	N/A
21420 Psychological Testing	\$504,326	\$670,663	\$476,146	\$368,207	-27%	-45%	-23%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$501,165	\$733,056	\$814,292	\$882,810	76%	20%	8%
21530 Speech Pathology and Audiology Services; Audiology Services	\$161	\$198	\$0	\$0	-100%	-100%	N/A
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$359,022	\$222,714	\$227,055	N/A	-37%	2%
21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$0	\$231	N/A	N/A	N/A
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$201,134	\$161,955	\$158,484	N/A	-21%	-2%
21810 Special Education Administration; Service Area Direction	\$487,469	\$605,434	\$446,607	\$380,818	-22%	-37%	-15%
21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$19,421	\$0	N/A	N/A	-100%
24100 Office of The Principal	\$2,628,526	\$3,578,657	\$2,899,419	\$2,938,747	12%	-18%	1%
24900 Other Support Services, School Administration	\$328,177	\$349,856	\$318,679	\$222,351	-32%	-36%	-30%
Student Instructional Support Total	\$6,497,109	\$9,088,405	\$7,760,076	\$7,604,423	17%	-16%	-2%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$14,000	\$14,319	\$14,000	\$14,000	0%	-2%	0%
23150 Board of Education; Legal Services	\$84,123	\$64,076	\$75,030	\$32,632	-61%	-49%	-57%
23160 Board of Education; Promotion Expenses	\$7,487	\$6,551	\$7,091	\$5,424	-28%	-17%	-24%
23190 Board of Education; Other Governing Body Services	\$0	\$27,000	\$673	\$0	N/A	-100%	-100%
23210 Executive Administration; Office of The Superintendent	\$419,930	\$624,833	\$645,499	\$661,593	58%	6%	2%
23220 Executive Administration; Community Relations	\$77,860	\$45,815	\$63,374	\$113,361	46%	147%	79%
23290 Executive Administration; Other Executive Administration Services	\$55,726	\$0	\$0	\$0	-100%	N/A	N/A
25110 Fiscal Services; Office of The Business Manager	\$149,843	\$272,319	\$327,577	\$308,284	106%	13%	-6%
25120 Fiscal Services; Service Area Direction	\$75,124	\$77,837	\$3,158	\$0	-100%	-100%	-100%
25140 Fiscal Services; Receiving and Disbursing Funds	\$101,910	\$142,035	\$164,091	\$167,013	64%	18%	2%
25150 Fiscal Services; Payroll Services	\$64,003	\$95,517	\$95,811	\$127,253	99%	33%	33%
25191 Other Fiscal Services; Refund of Revenue	\$245,417	\$117,880	\$36,184	\$25,835	-89%	-78%	-29%
25195 Other Fiscal Services; Bank Account Service Charge	\$1,854	\$0	\$0	\$0	-100%	N/A	N/A
25199 Other Fiscal Services; Other	\$5,686	\$12,338	\$0	\$0	-100%	-100%	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$144,723	\$206,224	\$66,860	\$51,543	-64%	-75%	-23%
25300 Printing, Publishing, and Duplicating Services	\$46,840	\$65,689	\$48,048	\$56,195	20%	-14%	17%
25400 Planning, Research, Development and Evaluation	\$143,703	\$0	\$0	\$0	-100%	N/A	N/A
25710 Personnel Services; Supervision of Personnel Services	\$218,335	\$325,343	\$324,811	\$342,809	57%	5%	6%
25750 Personnel Services; Health Services	\$9,337	\$10,015	\$7,741	\$16,095	72%	61%	108%
25790 Personnel Services; Other Professional Services	\$0	\$83,185	\$25,837	\$15,090	N/A	-82%	-42%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$1,170	\$540	\$300	N/A	-74%	-44%
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$510	\$4,564	\$6,687	N/A	> 500%	47%
25890 Other Technology Services	\$0	\$5,973	\$86,485	\$69,221	N/A	> 500%	-20%
25920 Ditch Assessments	\$0	\$1,144	\$8,331	\$4,504	N/A	294%	-46%
25990 Other Support Services, Central	\$31,054	\$49,948	\$47,641	\$49,289	59%	-1%	3%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$55,121	\$86,603	\$101,140	\$108,928	98%	26%	8%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,049,755	\$7,362,411	\$5,925,276	\$6,268,386	4%	-15%	6%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Kokomo-Center Twp Con Sch Corp (3500)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$39,639	\$11,471	\$12,832	\$3,284	-92%	-71%	-74%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,284,437	\$1,204,497	\$1,074,556	\$1,112,716	-13%	-8%	4%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$8,379	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$153,994	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,252	\$18,640	\$13,940	\$31,669	108%	70%	127%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$220,603	\$265,212	\$271,491	N/A	23%	2%
26700 Operation and Maintenance of Plant Services; Insurance	\$463,780	\$516,548	\$903,836	\$655,382	41%	27%	-27%
27010 Student Transportation; Service Area Direction	\$127,279	\$180,140	\$258,517	\$266,395	109%	48%	3%
27100 Student Transportation; Vehicle Operation	\$1,059,455	\$1,511,800	\$1,073,807	\$1,176,486	11%	-22%	10%
27200 Student Transportation; Monitoring Services	\$17,500	\$26,074	\$22,417	\$51,224	193%	96%	129%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$580,250	\$703,160	\$616,513	\$752,392	30%	7%	22%
27400 Student Transportation; Purchase of School Buses	\$286,281	\$471,438	\$637,911	\$496,084	73%	5%	-22%
27500 Student Transportation; Insurance on Buses	\$2,667	\$38,000	\$38,760	\$34,130	> 500%	-10%	-12%
27910 Student Transportation; Bus Driver Training	\$4,446	\$2,353	\$5,591	\$11,556	160%	391%	107%
31100 Food Services Operations; Service Area Direction	\$136,131	\$168,907	\$173,775	\$206,289	52%	22%	19%
31200 Food Services Operations; Food Preparation and Dispensing	\$1,139,303	\$1,518,802	\$1,496,022	\$1,535,193	35%	1%	3%
31300 Food Services Operations; Food Delivery	\$13,427	\$21,202	\$15,556	\$15,970	19%	-25%	3%
31400 Food Services Operations; Food Purchases	\$1,004,902	\$1,174,589	\$1,191,815	\$1,233,782	23%	5%	4%
31900 Other Food Services	\$2,589	\$3,221	\$3,872	\$3,721	44%	16%	-4%
Overhead and Operational Total	\$14,341,547	\$17,490,178	\$15,884,692	\$16,302,206	14%	-7%	3%
Nonoperational							
33400 Athletic Coaches	\$409,968	\$498,254	\$361,638	\$433,767	6%	-13%	20%
33500 Welfare Activities Services	\$3,171	\$665	\$189	\$569	-82%	-14%	201%
33990 Other Community Services; Other	\$80,365	\$92,991	\$94,656	\$43,886	-45%	-53%	-54%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$673,608	\$300,534	\$427,886	\$267,195	-60%	-11%	-38%
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$19,581	\$166,414	\$184,116	N/A	> 500%	11%
45100 Building Acquisition, Construction and Improvements	\$2,340,202	\$3,641,296	\$5,584,246	\$3,899,339	67%	7%	-30%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$146,217	\$27,366	\$686,075	N/A	369%	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$326,957	\$0	\$0	\$80,610	-75%	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$170,233	\$0	\$7,986	N/A	-95%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,363,517	\$530,430	\$180,010	\$344,168	-75%	-35%	91%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$795,000	\$940,000	\$2,310,000	N/A	191%	146%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$212,338	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$656,001	\$625,499	\$540,063	N/A	-18%	-14%
52200 Debt Services; Interest on Debt; Temporary Loans	\$108,931	\$111,987	\$9,091	\$3,844	-96%	-97%	-58%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,805,703	\$2,235,000	\$2,705,000	\$2,855,000	2%	28%	6%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$860,437	\$1,358,586	\$881,000	\$743,000	-14%	-45%	-16%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$3,500	\$3,500	N/A	N/A	0%
60700 Nonprogramed Charges; Scholarships	\$13,750	\$0	\$0	\$0	-100%	N/A	N/A
Nonoperational Total	\$8,986,608	\$10,556,777	\$12,006,494	\$12,615,456	40%	20%	5%
Prorated By Fund							
26491 2007 Account Code - PERF	\$812,582	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$3,084,666	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$191,350	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$11,858,376	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$37,690	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$222,346	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$16,207,009	\$0	\$0	\$0	N/A	N/A	N/A